

214 - COUNTY CLERK RECORDS

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA								
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
62823	47094	21500	3010101	BEGINNING FUND BALANCE	33000	33000	33000	
0	0	1500	3303401	STATE BILL 2177 REG VOTER	1500	1500	1500	
2379	2345	2500	3404102	CLERK'S FEES	2500	2500	2500	
3039	3329	3000	3404103	DOCUMENT PRESERVATION FEE	3000	3000	3000	
309	202	175	3606101	EARNED INTEREST	175	175	175	
68,550	52,970	28,675		Total Revenue	40,175	40,175	40,175	
0	0	429	5205101	COUNTY ADMIN FEE	344	344	344	
0	0	0	5208008	INTER FUND LOAN	0	0	0	
0	2854	0	5208601	EQUIPMENT	0	0	0	
0	2,854	429		Total Materials & Services	344	344	344	
21456	14365	28246	5407401	CAPITAL OUTLAY	39831	39831	39831	
21,456	14,365	28,246		Total Capital	39,831	39,831	39,831	
21,456	17,219	28,675	100	TOTAL EXPENSE	40,175	40,175	40,175	

214 FUND SUMMARY

2013-2014	2014-2015	ADOPTED	PROPOSED	APPROVED	ADOPTED
68550	52970	28675	40175	40175	40175
0	0	0	0	0	0
0	2854	429	344	344	344
21456	14365	28246	39831	39831	39831
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
21456	17219	28675	40175	40175	40175

